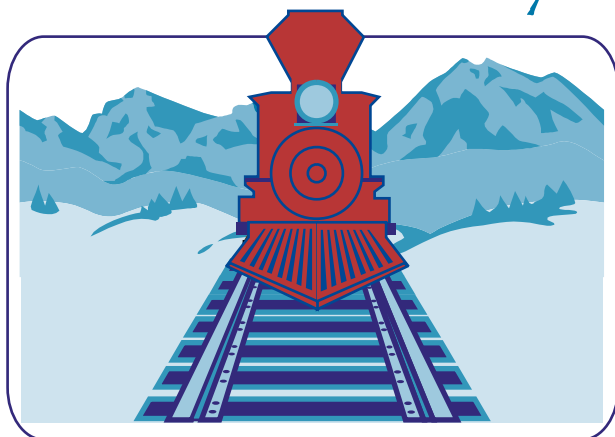


Placer County



Healthcare Information

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Healthcare Resources	
General Acute Care Hospitals.....	6
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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

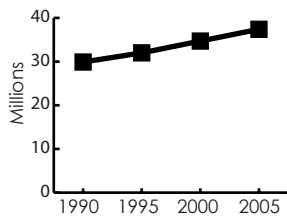
Placer County Demographics

2

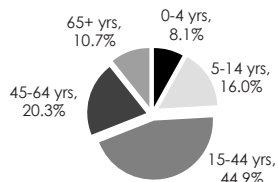


California

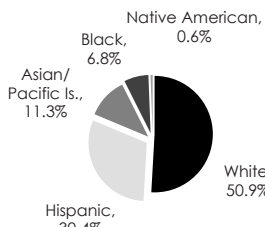
Population Trends



Age 1999

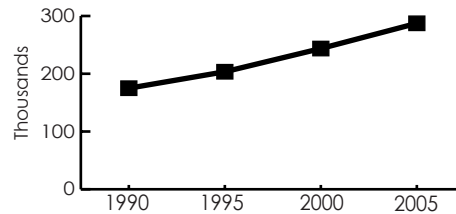


Race/Ethnicity 1999



POPULATION

County Trends

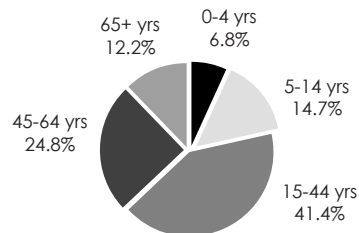


Total

1990	174,979
1995	203,454
2000	243,646
2005	287,336

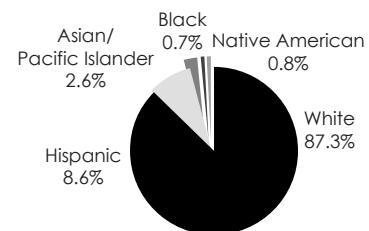
	1995	1996	1997	1998	1999
Births +	2,877	2,760	2,607	2,737	2,954
Deaths -	1,491	1,635	1,639	1,652	1,778
Emigration/Immigration	+4,327	+5,213	+7,991	+8,287	+8,634
Total Change	5,713	6,338	8,959	9,372	9,810

Age 1999



Age	Number
0-4 yrs	15,998
5-14 yrs	34,471
15-44 yrs	96,725
45-64 yrs	58,008
65+ yrs	28,634
Total	233,836

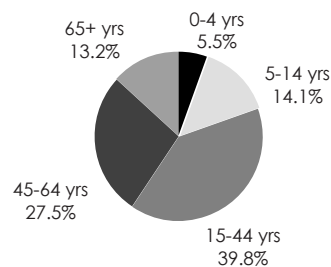
Race/Ethnicity 1999



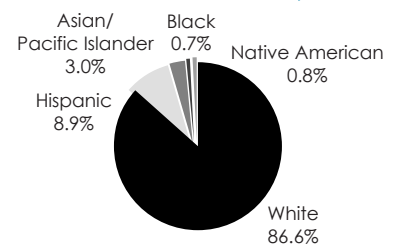
Race	Number
White	204,129
Hispanic	20,136
Asian/Pacific Is.	6,111
Black	1,541
Native American	1,919
Total	233,836

Projection 2005

Age



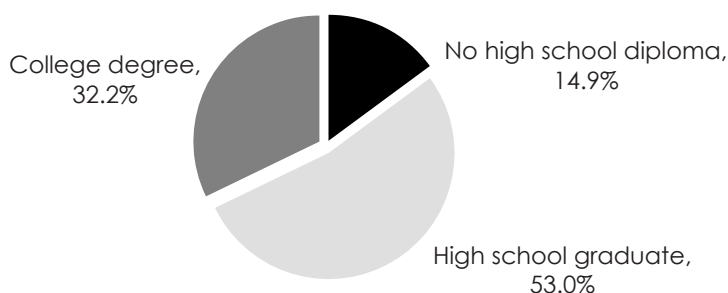
Race/Ethnicity



Source: California Department of Finance.
Note that the population data from 1998 forward are based on projections.

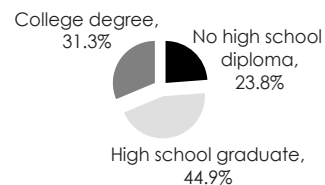
Education

Educational Attainment
(based on 1990 census)



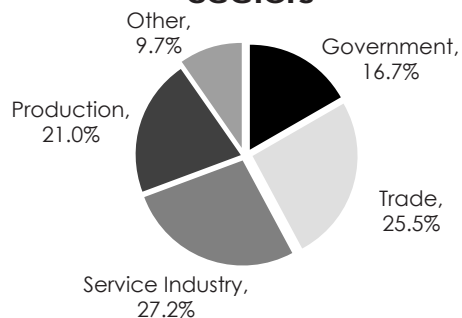
California

Educational Attainment
(based on 1990 Census)



Employment Sectors

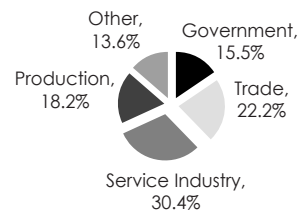
Major Employment Sectors



Major Employment Sectors

(1999)	Number
Government	16,800
Trade	25,700
Service Industry	27,400
Production	21,200
Other	9,800
Total	100,900

Employment Sectors 1999

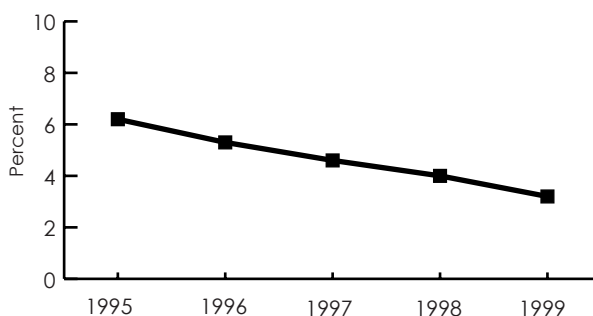


Unemployment

Employment Statistics

	Labor Force	Unemployment Rate
1995	102,900	6.2%
1996	106,300	5.3%
1997	110,620	4.6%
1998	115,500	4.0%
1999	120,900	3.2%

Unemployment Rate



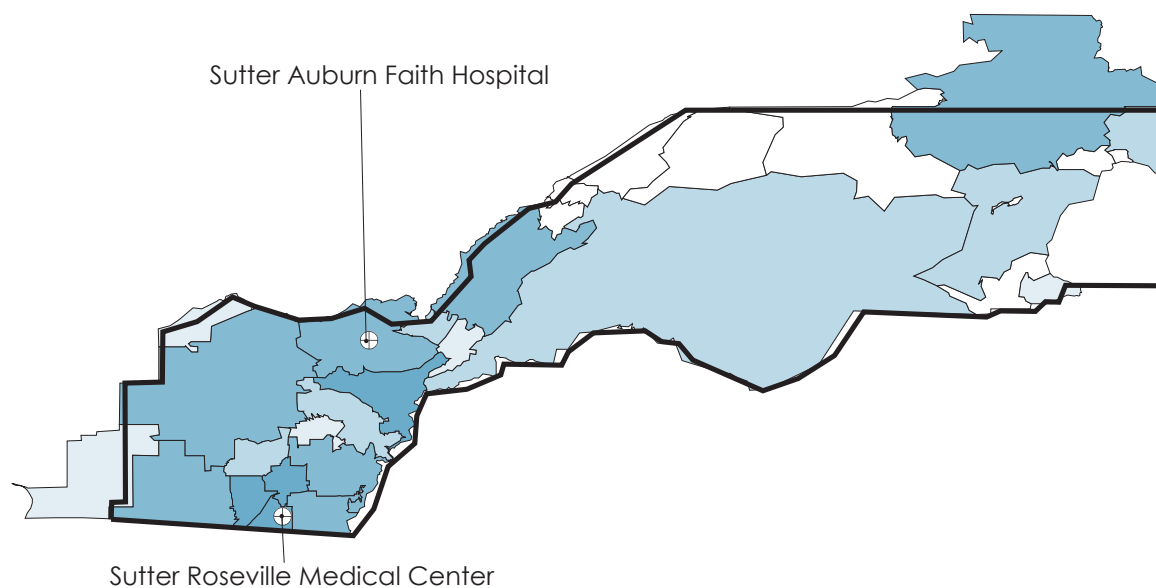
Unemployment Rate



Placer County

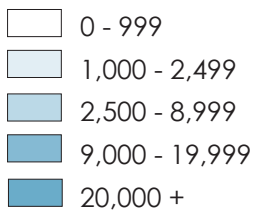
Population & Healthcare Resources

4



Placer County Line

Population by ZIP Code



Hospital Sites/ER Level

⊕ Basic



HEALTH CARE RESOURCES

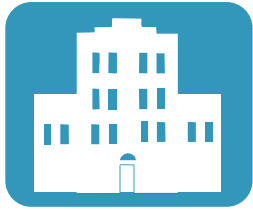
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices

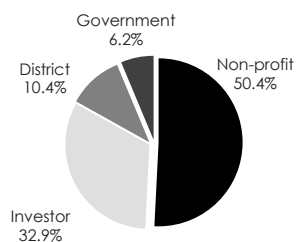


- 3 of 4 hospitals in Placer County are non-profit.
- 1 of 4 hospitals reports a negative net income.
- 3 of 4 hospitals provide emergency services.

FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

There are only four hospitals in Placer county; two are General Acute Care hospitals and two are noncomparable or specialty hospitals.

**California
Type of Control,
1999**

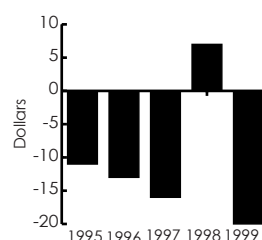


FINANCIAL & UTILIZATION INFORMATION NON-COMPARABLE, SPECIALTY, & PSYCHIATRIC HOSPITALS 1999

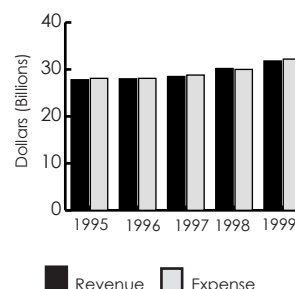


California

Net Income from Operations
Comparable Hospitals



Operating Revenue/Expense
Comparable Hospitals



- There are no rural hospitals in Placer County.
- There is one specialty hospital in Placer County in the following category: psychiatric.
- There is one investor-owned specialty hospital in Placer County.

Sutter Auburn Faith Hospital	Sutter Roseville Medical Ctr	Kaiser Fdn Valley Med Ctr	Charter BHS of N Cal-Sac	
\$ 122,470,828	\$377,364,377		\$24,243,055	Income Statement
76,087,990	261,883,670	Not Reported	15,926,905	Gross Patient Revenue
46,382,838	115,480,707		8,316,150	-Deductions from Revenue
639,286	1,646,399		91,960	Net Patient Revenue
47,022,124	117,127,106		8,408,110	+Other Operating Revenue
44,416,614	108,238,701		10,212,943	Total Operating Revenue
2,605,510	8,888,405		(1,804,833)	-Operating Expenses
716,170	2,265,024		0	Net from Operations
0	3,612		0	+Non-operating Revenue
0	0		0	-Non-operating Expense
0	0		0	-Income Taxes
0	0		0	-Extraordinary Items
\$3,321,680	\$11,149,817		(\$1,804,833)	Net Income

\$3,822	\$6,748	Not Reported	\$1,268	Per Adjusted Day
2,374	4,683		833	Gross Patient Revenue
1,447	2,065		435	-Deductions from Revenue
20	29		5	Net Patient Revenue
1,467	2,095		440	+Other Operating Revenue
1,386	1,936		534	Total Operating Revenue
81	159		(94)	-Operating Expenses
22	41		0	Net from Operations
0	0		0	+Non-operating Revenue
0	0		0	-Non-operating Expense
0	0		0	-Income Taxes
0	0		0	-Extraordinary Items
\$104	\$199		(\$94)	Net Income

N on-Profit	Non-Profit	Non-Profit	Investor	Resource Utilization
115	172	Not-Reported	80	Ownership
23,409	43,703	"	16,214	Available Beds
5,561	10,909	"	2,327	Patient Days
55.8%	69.6%	"	55.5%	Discharges
118,582	190,518	55,696	3,881	Occupancy Rate
4.0	4.0	"	7.0	Outpatient Visits
Basic	Basic	"	n/a	Average Length of Stay
11	19	20	0	Emergency Service
--	--	--	--	# of ER Stations
				Specialty/Teaching/Rural

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

*Excludes data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals.

Note that columns may not add to subtotals due to rounding.

Placer County Healthcare Resources

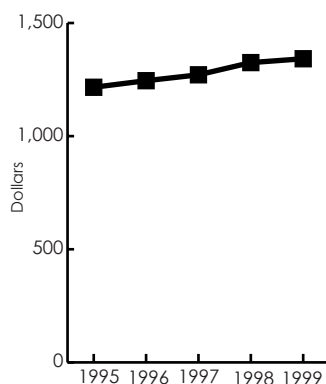
8

ACUTE CARE HOSPITALS

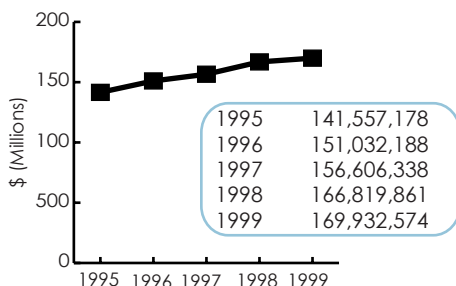
Net Patient Revenue

California

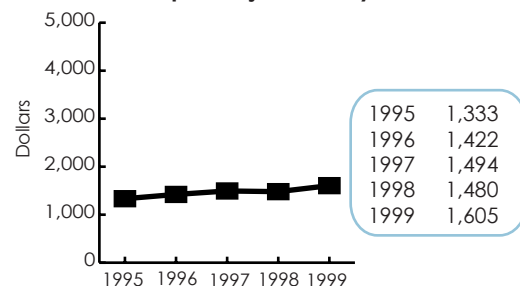
Net Patient Revenue
per Adjusted Day



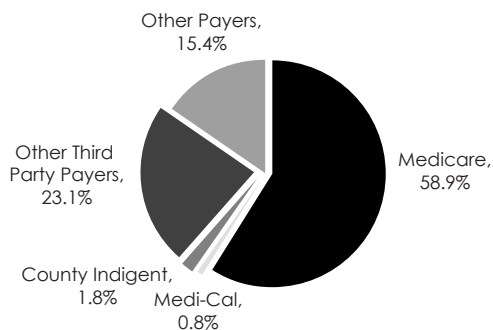
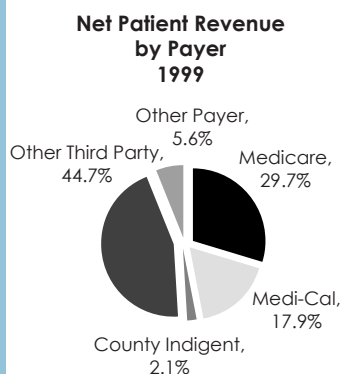
Net Patient Revenue



Net Patient Revenue
per Adjusted Day

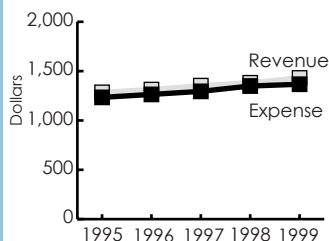


Net Patient Revenue by Payer 1999

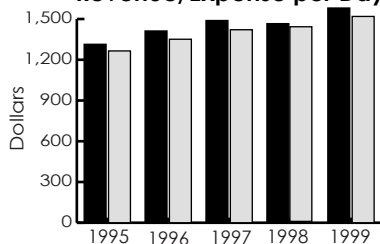


Net Patient Revenue/Expense

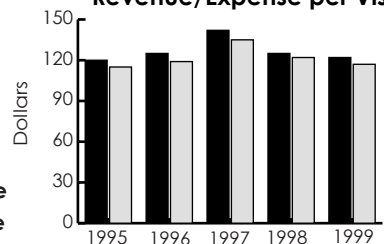
Net Inpatient
Revenue/Expense
per Day



Net Inpatient
Revenue/Expense per Day



Net Outpatient
Revenue/Expense per Visit

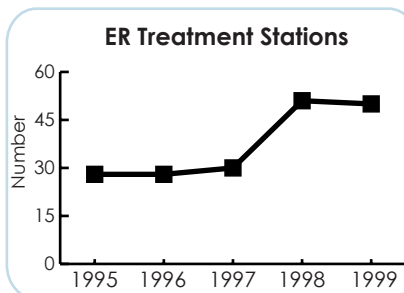


	Net Inpatient Revenue per Day	Net Inpatient Expense per Day	Net Outpatient Revenue per Visit	Net Outpatient Expense per Visit
1995	\$1,314	\$1,265	\$120	\$115
1996	1,412	1,351	125	119
1997	1,489	1,421	142	135
1998	1,466	1,433	125	122
1999	1,581	1,519	122	117

Emergency Room Services

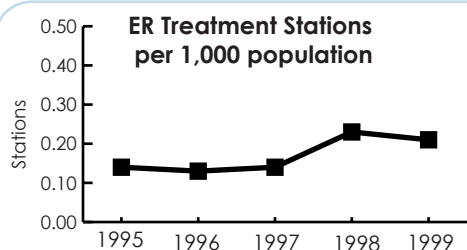


California



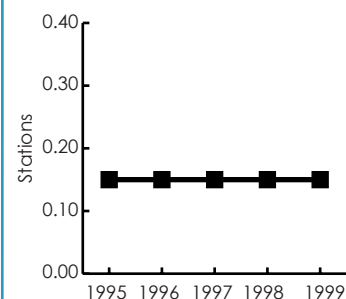
Hospitals with Emergency Services by Type, 1999:

Comprehensive:	0
Basic:	2
Standby:	0
Trauma:	1

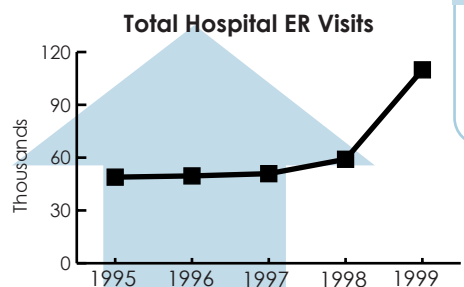


	ER Treatment Stations	ER Treatment Stations per 1,000 Pop.
1995	28	0.14
1996	28	0.13
1997	30	0.14
1998	51	0.23
1999	50	0.21

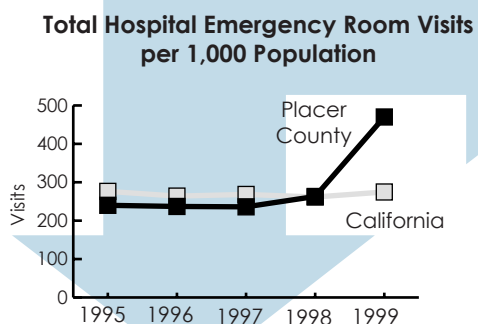
ER Treatment Stations per 1,000 Population



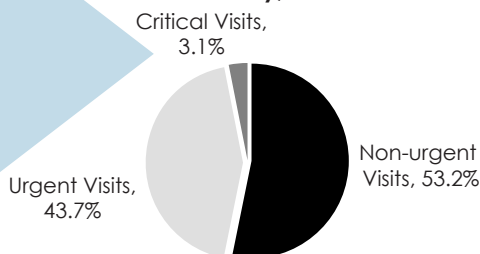
Emergency Room Visits



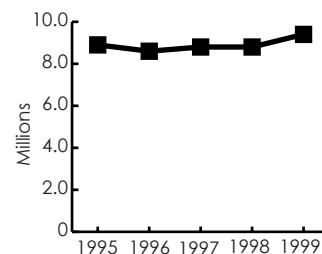
	ER Visits	ER Visits per 1,000 Pop.	% of ER Visits Resulting in Admit
1995	48,910	240	14.8
1996	49,612	237	16.3
1997	50,886	236	16.2
1998	59,058	263	17.1
1999	109,879	470	13.5



ER Visits, Placer County, 1999



Emergency Room Visits



Graphs include data from comparable GAC hospitals plus Kaiser.
Source: California Department of Finance, OSHPD Hospital Utilization database.

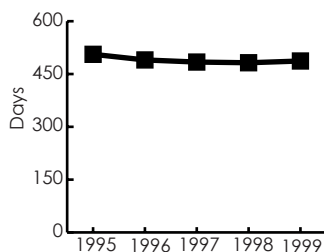
Edition 2, 2001

Placer County Specific Trends

10

California

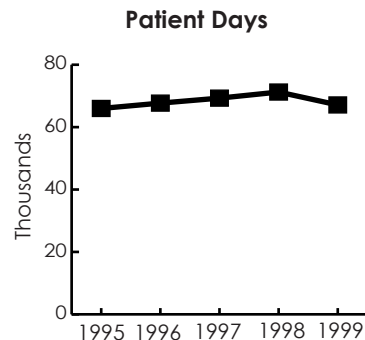
**Patient Days
per 1,000 Population**



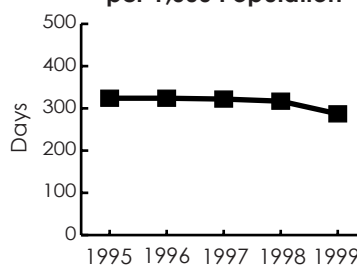
ACUTE CARE HOSPITALS

Patient Days

	Days	per 1,000 pop.
1995	65,985	324
1996	67,697	324
1997	69,295	322
1998	71,247	317
1999	67,112	287

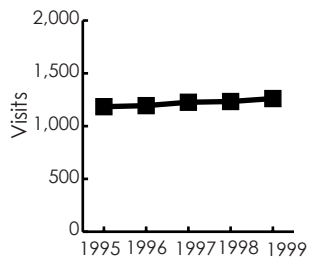


**Patient Days
per 1,000 Population**

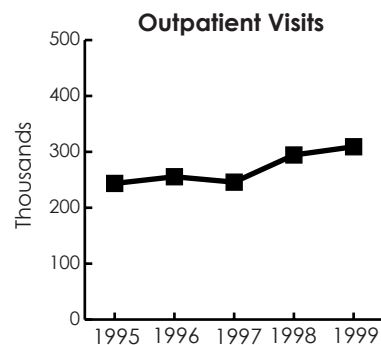


Outpatient Visits

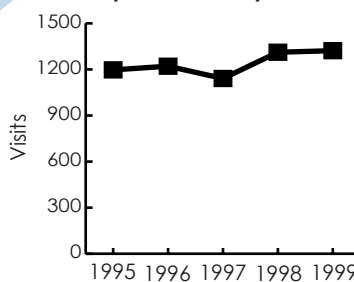
**Outpatient Visits
per 1,000 Population**



	Outpatient Visits	per 1,000 pop.
1995	243,501	1,197
1996	255,451	1,221
1997	245,785	1,141
1998	294,390	1,312
1999	309,100	1,322

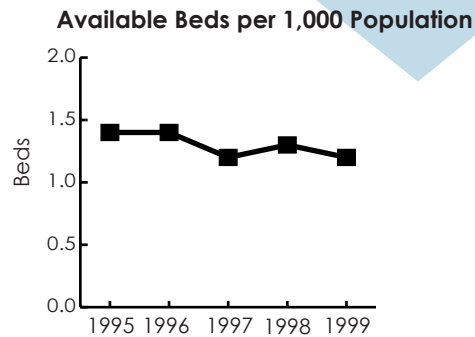
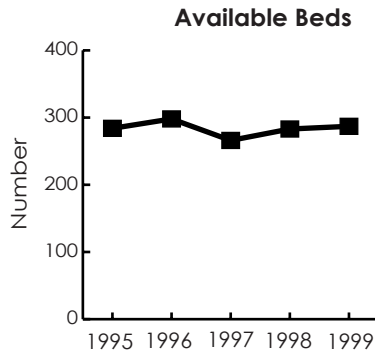


**Outpatient Visits
per 1,000 Population**



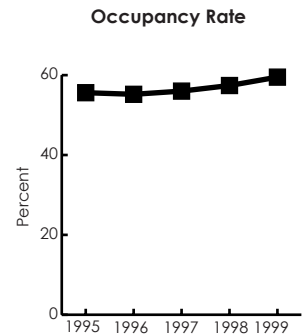
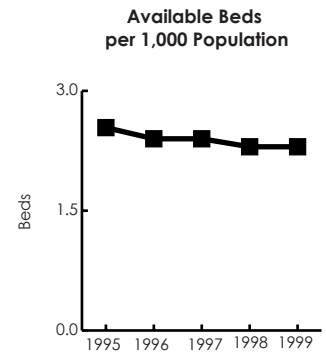
Graphs include data from comparable GAC hospitals plus Kaiser.
Source: OSHPD Annual Hospital Financial Disclosure Reports.

Available Beds

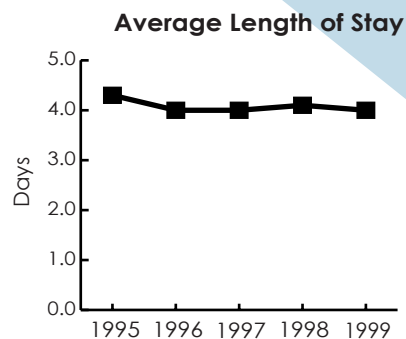
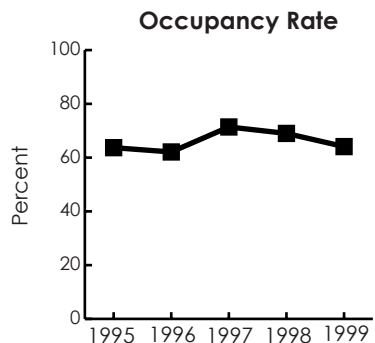


	Beds	per 1,000 pop.
1995	284	1.4
1996	298	1.4
1997	266	1.2
1998	283	1.3
1999	287	1.2

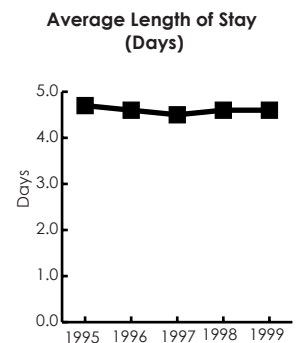
California



Occupancy Rate



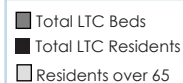
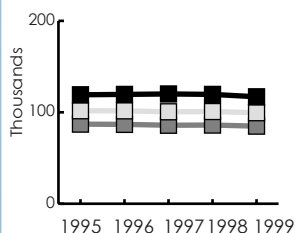
	Rate	Days
1995	63.7	4.3
1996	62.1	4.0
1997	71.4	4.0
1998	69.0	4.1
1999	64.1	4.0



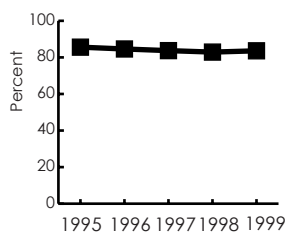


California

Trends



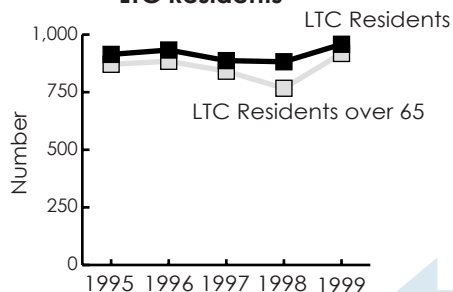
Occupancy Rate



LONG-TERM CARE FACILITIES

County Trends

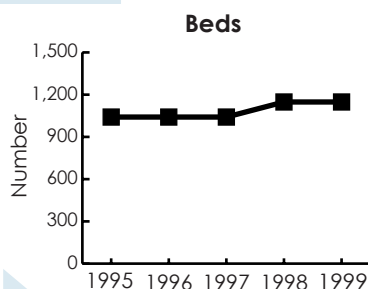
LTC Residents



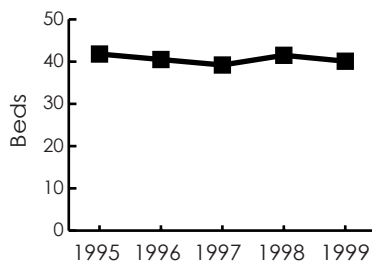
	LTC Residents	LTC Residents over 65
1995	914	871
1996	933	884
1997	887	841
1998	882	767
1999	958	918

Beds

	Beds
1995	1,041
1996	1,041
1997	1,041
1998	1,148
1999	1,148



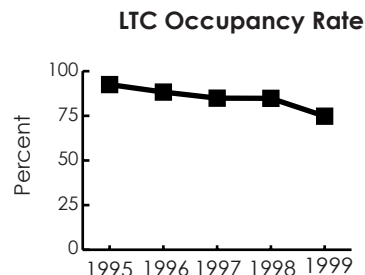
LTC Beds per 1,000 County Residents Over 65



	LTC Beds per 1,000 County Residents over 65
1995	41.8
1996	40.5
1997	39.2
1998	41.5
1999	40.1

Occupancy Rate

	Occupancy Rate
1995	92.5
1996	88.3
1997	84.9
1998	84.8
1999	74.8

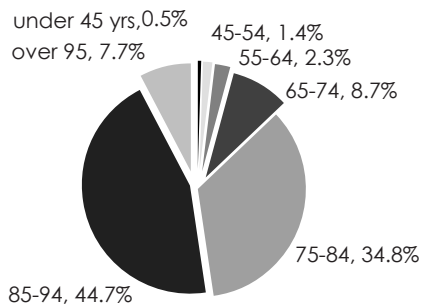




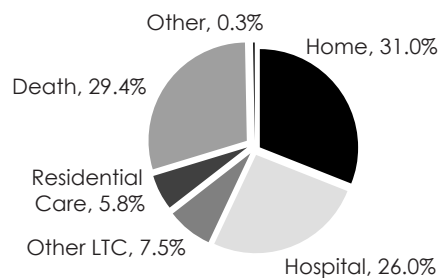
California

Residents 1999

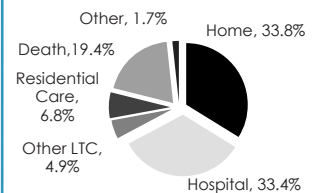
Age



Discharged To



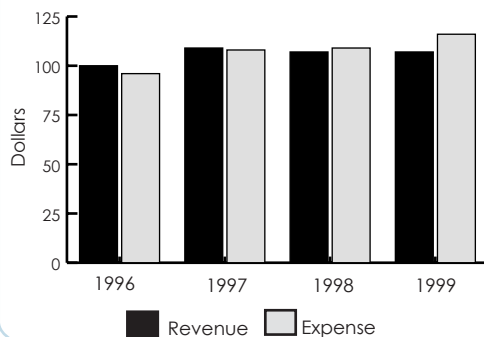
Discharged To 1999



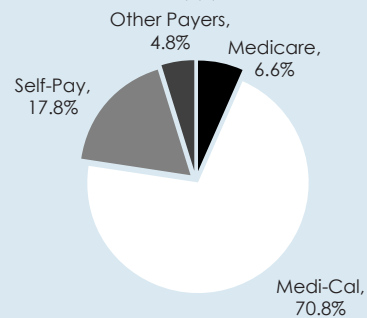
Financial Information

	Revenue per Day	Expense per Day
1996	\$100	\$96
1997	109	108
1998	107	109
1999	107	116

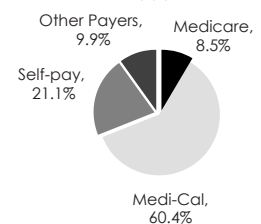
Net Patient Services Revenue & Expense per Census Day



Payers 1999



California Payers, 1999



Placer County Healthcare Resources

14



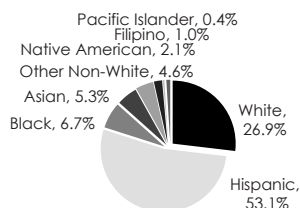
Community clinics:

- tax-exempt nonprofit organizations
- charges are based on patients' ability to pay

Free clinics:

- community clinics, where patients are not charged for services or medicines.

California Clinic Patients Race/Ethnicity 1999

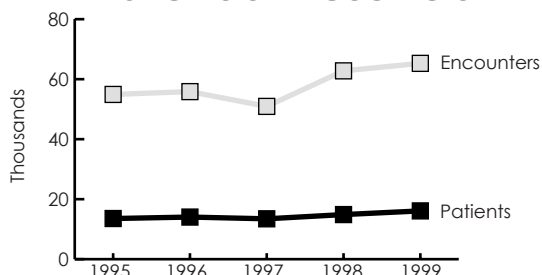


The Poverty Guidelines are issued by the Federal Department of Health and Human Services to estimate the number of persons/families in poverty for determining financial eligibility for Federal programs.

PRIMARY CARE CLINICS

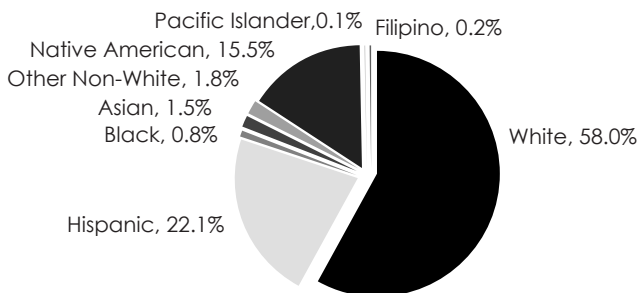
County Trends

Patients & Encounters

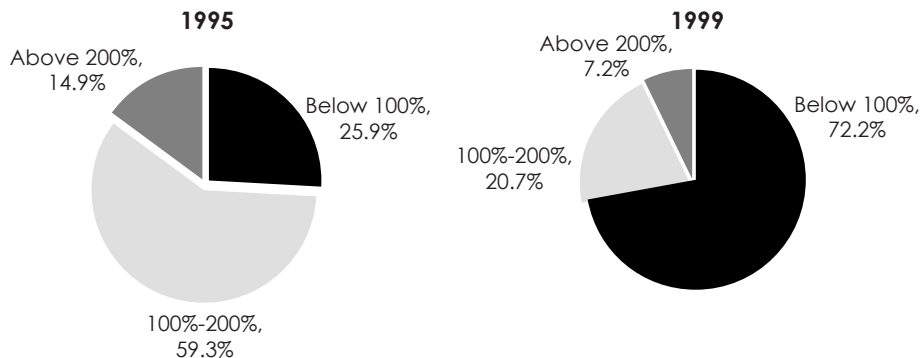


	1995	1996	1997	1998	1999
Patients	13,549	14,037	13,455	14,868	16,090
Encounters	54,914	55,851	50,927	62,773	65,274
# Community	5	5	5	4	4
# Free	0	0	0	0	0

Race/Ethnicity 1999



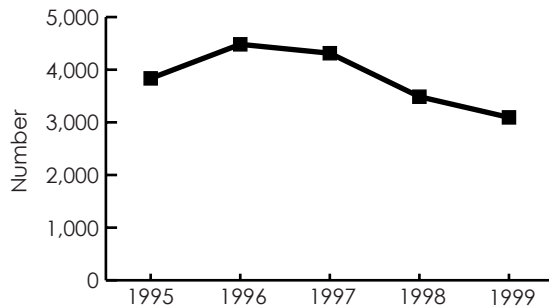
Economic Status (Based on Federal Poverty Levels)



HOME HEALTH AGENCIES

County Trends

Unduplicated Patients



Number

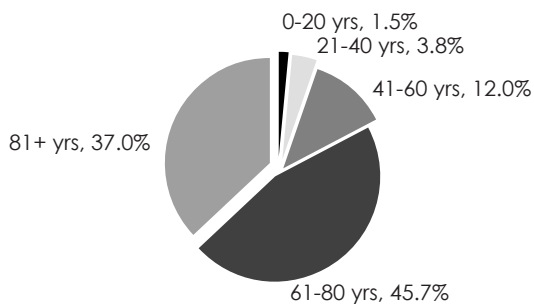
1995	3,835
1996	4,482
1997	4,313
1998	3,487
1999	3,094



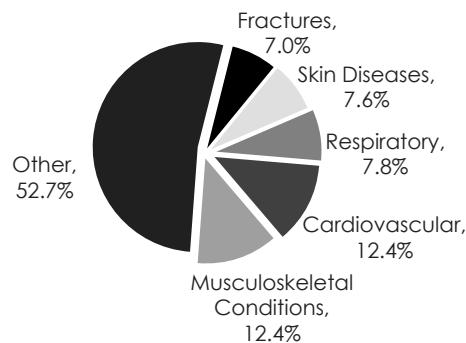
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 1999

Age

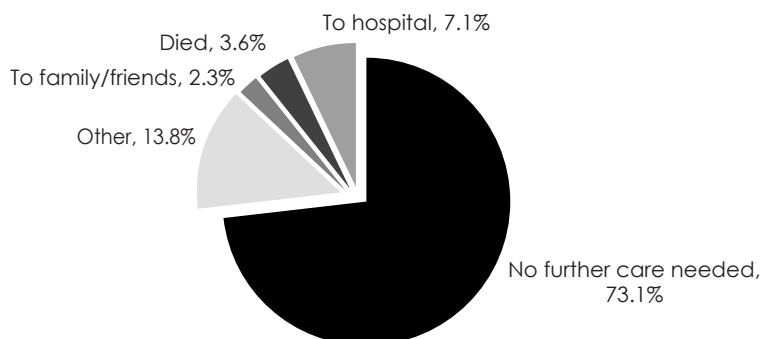


Condition



- Over 82% of patients in home health agency care are over the age of 60.

Discharged To 1999



Source: OSHPD Home Health Agency Utilization databases.

Edition 2, 2001

Placer County Healthcare Resources

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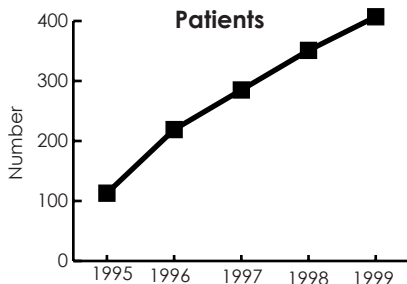
Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

- Both the number of hospices and the number of patients have increased in the last four years.

- Over 80% of hospice patients are over the age of 60.

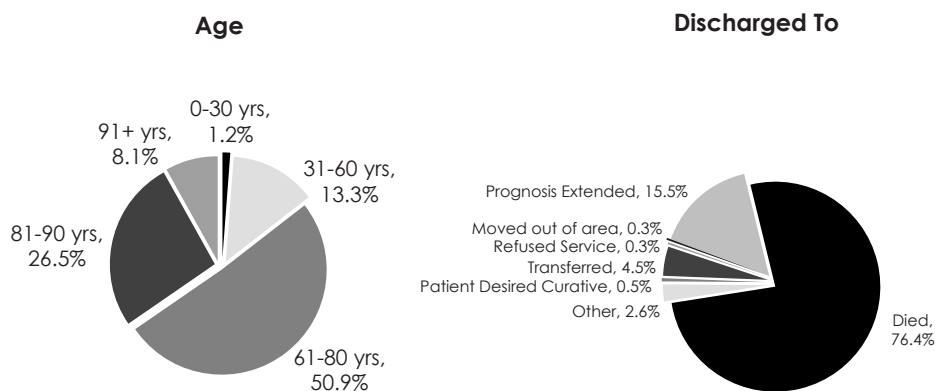
HOSPICES

County Trends

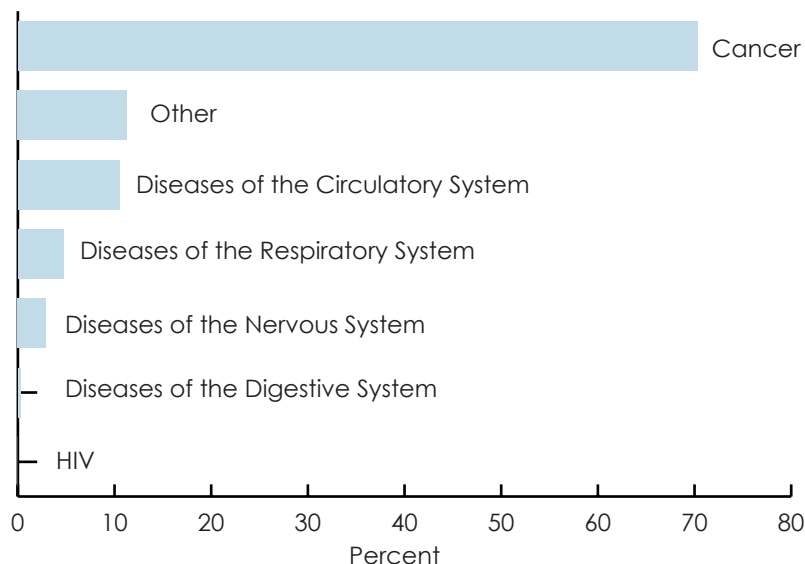


Patients	
1995	113
1996	219
1997	285
1998	351
1999	407

Patients 1999



Conditions Requiring Hospice Care 1999



Source: OSHPD Home Health Agency and Hospice Utilization Database.



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

Clinical Overview

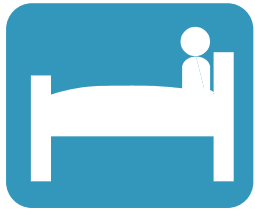
Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group

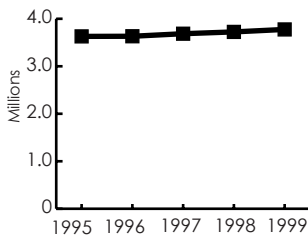
Placer County Hospitalization Characteristics

18



California

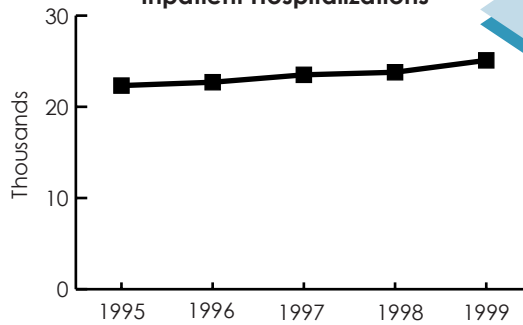
Hospitalizations Trends



INPATIENT OVERVIEW

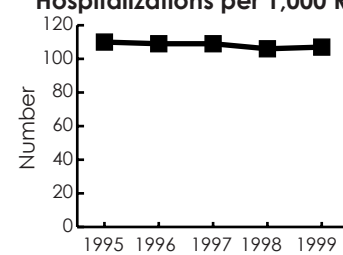
County Trends

Inpatient Hospitalizations



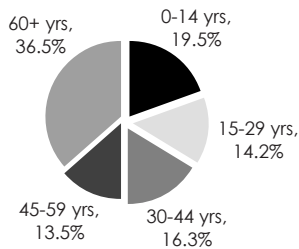
	Inpatients	per 1,000
1995	22,328	110
1996	22,696	109
1997	23,507	109
1998	23,788	106
1999	25,093	107

Hospitalizations per 1,000 Residents

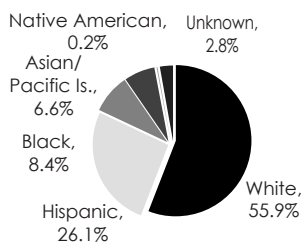


Patients 1999

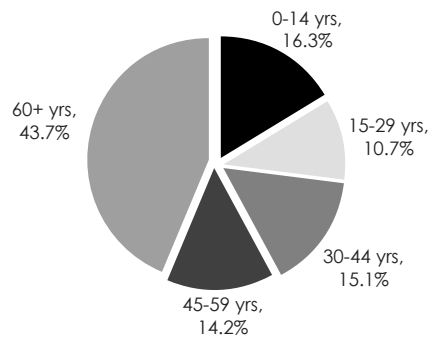
Age 1999



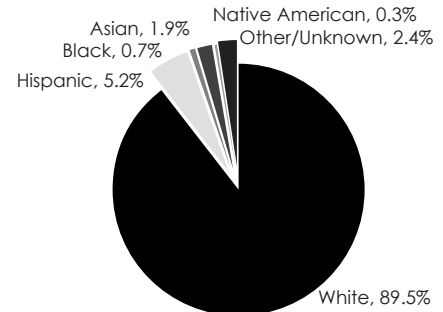
Race/Ethnicity 1999



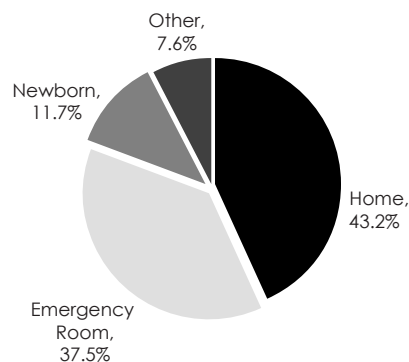
Age



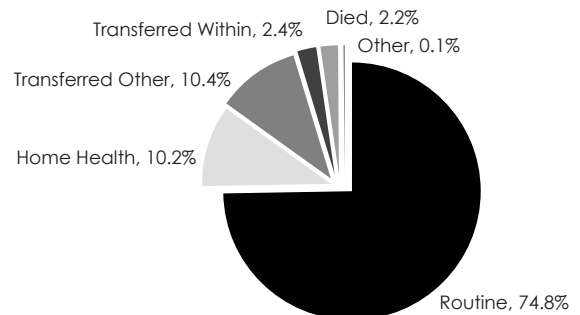
Race/Ethnicity



Admitted From



Discharged To

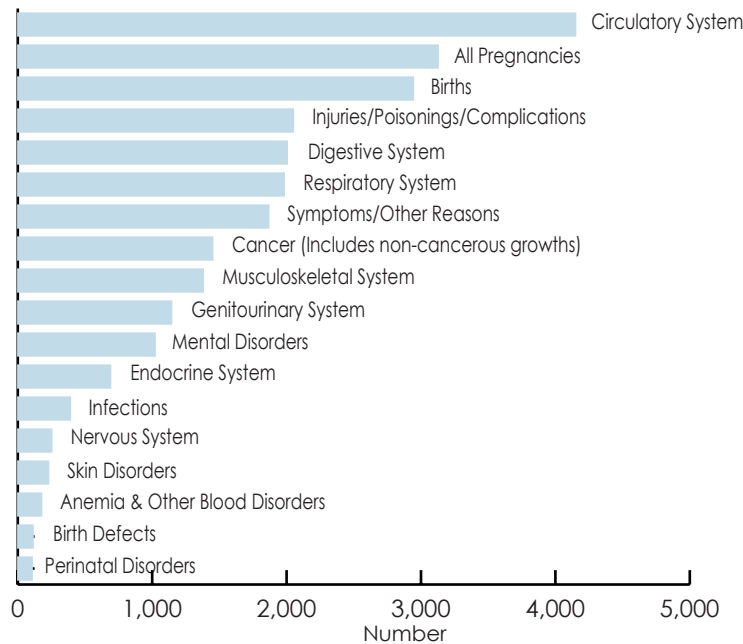


Source: Department of Finance, OSHPD California Inpatient Discharge Data.

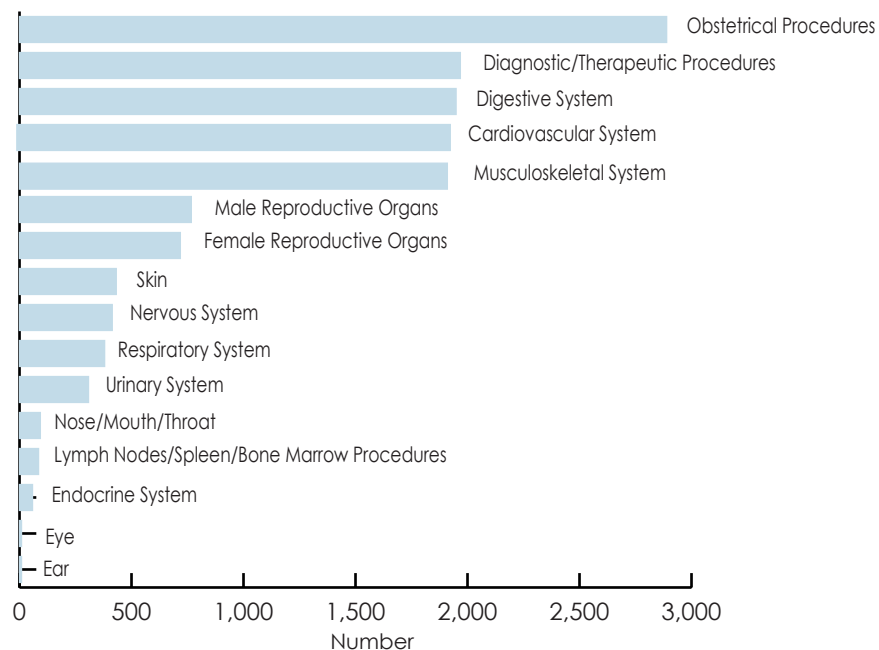
Edition 2, 2001

CLINICAL OVERVIEW

Types of Principal Diagnoses 1999



Types of Principal Procedures 1999



- Pregnancies/births account for 24.2% of hospital discharges in Placer County, and 28.3% of hospital discharges statewide.
- Circulatory, injuries/poisonings/complications and digestive system disorders account for the top three diagnostic categories of hospital discharges in Placer County, excluding pregnancies and births.

- Obstetrical procedures account for 21.7% of inpatient principal procedures performed on Placer County residents and 22.2% of inpatient principal procedures performed statewide.
- Principal procedures performed for digestive, cardiovascular, and musculoskeletal systems are the top three procedure categories for hospital discharges in Placer County, excluding obstetrical and diagnostic/therapeutic procedures.

Placer County

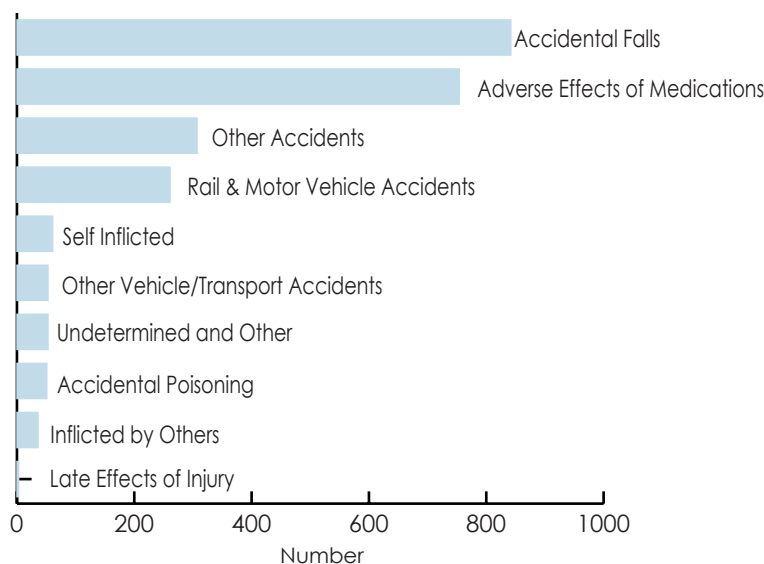
Hospitalization Characteristics

20

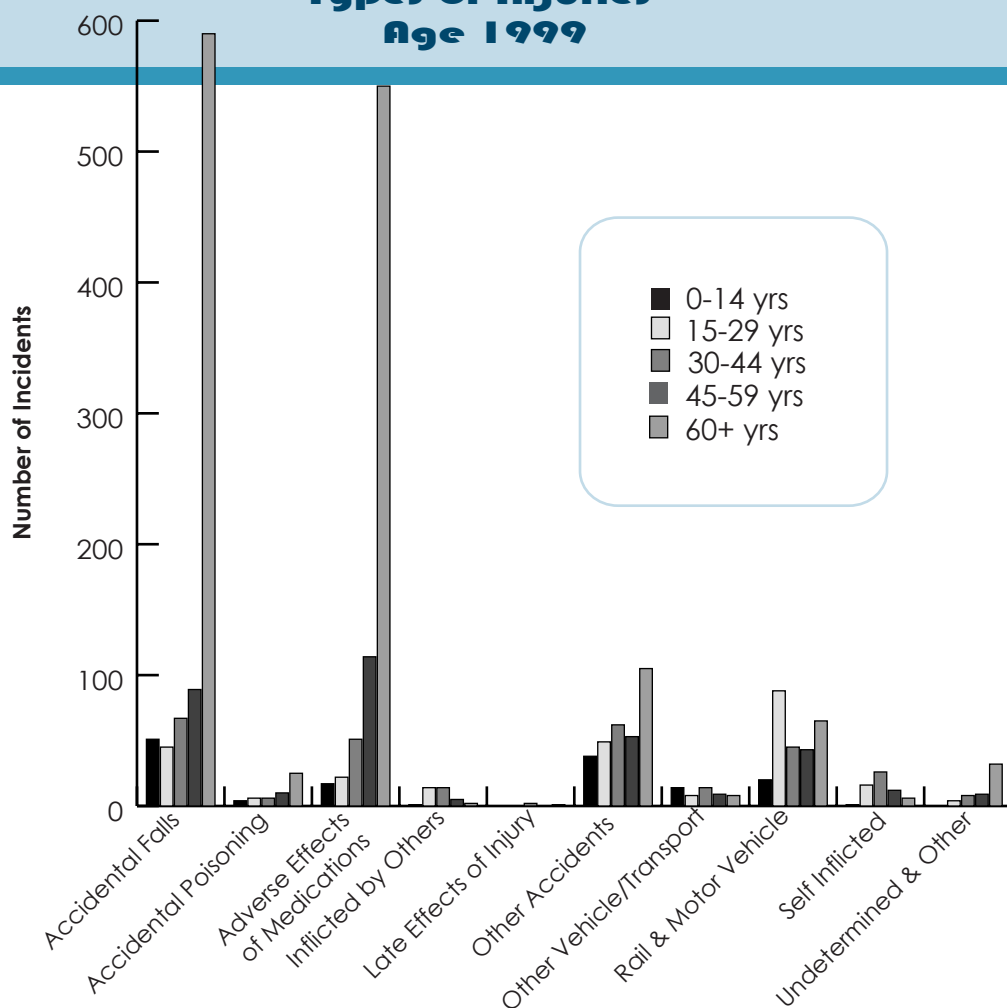


- Accidental falls, adverse effects of medications, and other accidents are the top three principal cause of injuries of Placer County inpatients.

Types of Injuries 1999



Types of Injuries Age 1999



- In Placer County, patients age 60 and over represent 70.1% of discharge records for accidental falls and 72.9% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

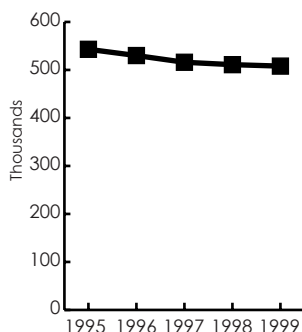
Placer County Specific Trends

22

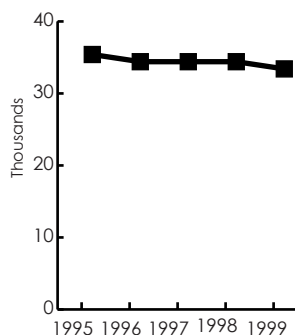


California

Births



Premature Births



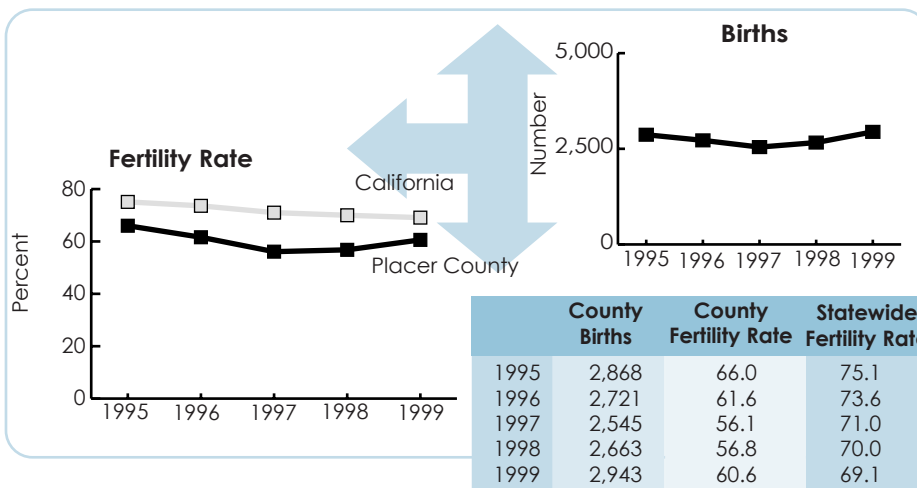
- Fertility rate is calculated by dividing the number of births by the population of females aged 15-44 years, and then dividing by 1,000.

- 7.3% of all births to California residents were premature.

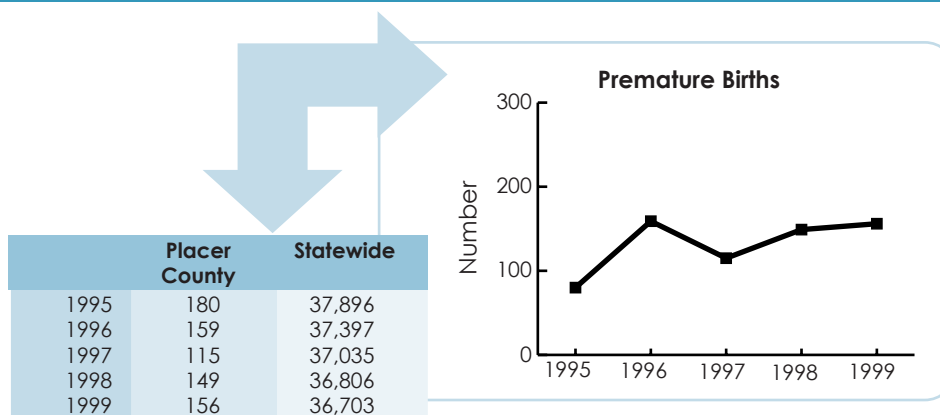
- Year 2010 National Health Objectives Goal: Cesarean section births to equal no more than 15.5% of total births.

BIRTHS & DELIVERIES

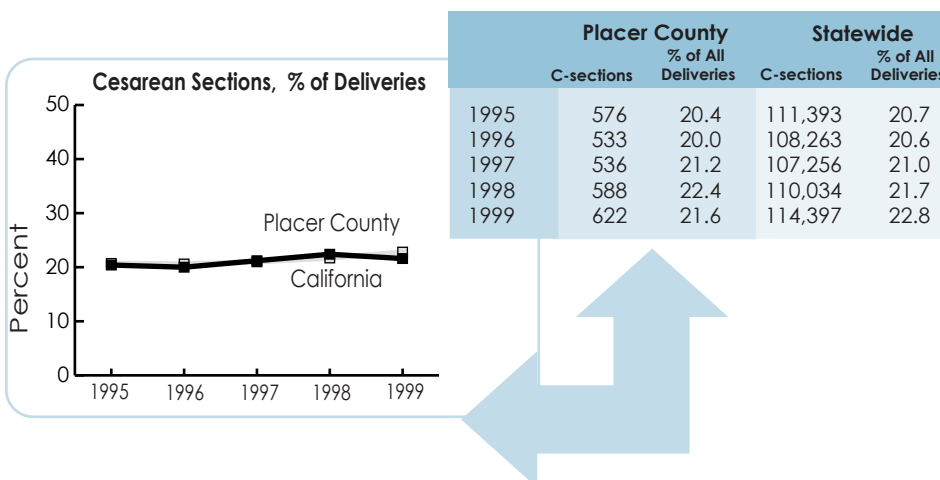
County Trends



Premature Births



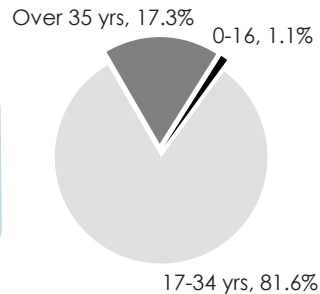
Cesarean Section Deliveries



County Trends

**All Deliveries:
Mother's Age at Delivery, 1999**

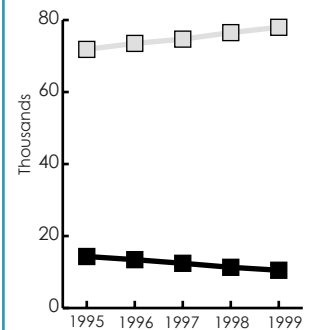
	0-16 yrs		17-34 yrs		Over 35 yrs	
	Number	% of all births	Number	% of all births	Number	% of all births
1995	36	1.3	2,314	81.8	480	17.0
1996	39	1.5	2,172	81.3	459	17.2
1997	30	1.2	2,075	82.2	418	16.6
1998	36	1.4	2,103	80.1	485	18.5
1999	31	1.1	2,353	81.6	500	17.3



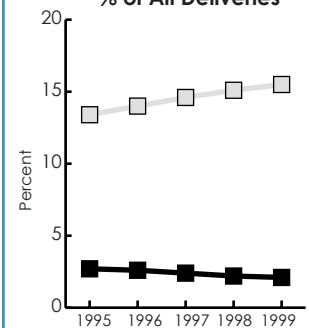
California

- Deliveries by females less than 16 years of age or greater than 35 years of age are considered "high risk."

High Risk Deliveries

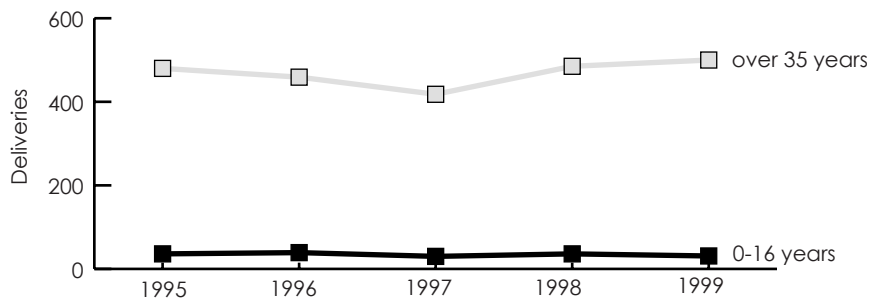


High Risk Deliveries % of All Deliveries

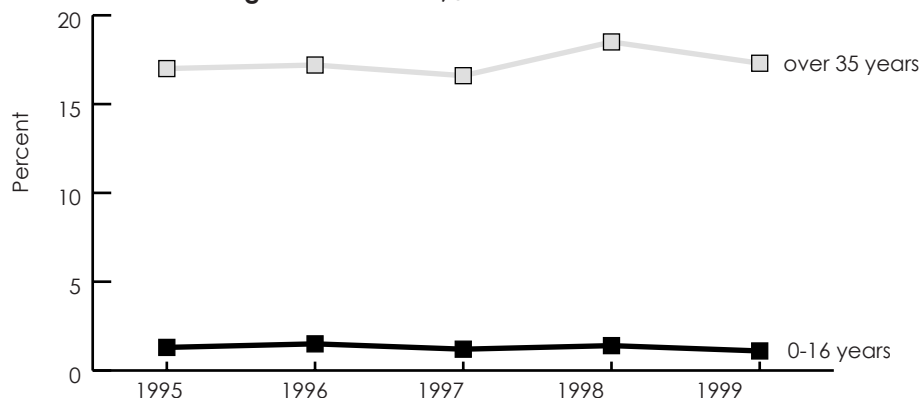


High-risk Deliveries

High-risk Deliveries

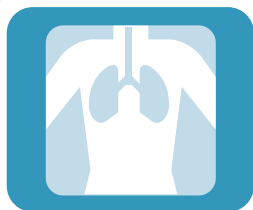


High-risk Deliveries, % of All Deliveries



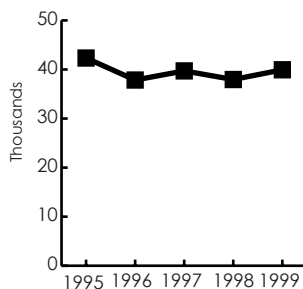
Placer County Specific Trends

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California

Asthma Hospitalizations Trends



Age-adjusted Rate per 1,000 Pop.

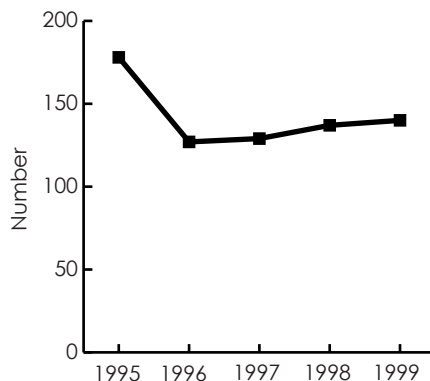
1995	1.30
1996	1.15
1997	1.18
1998	1.12
1999	1.16

ASTHMA

(based on principal diagnosis)

County Trends

Asthma Hospitalizations



Hospitalizations Placer County

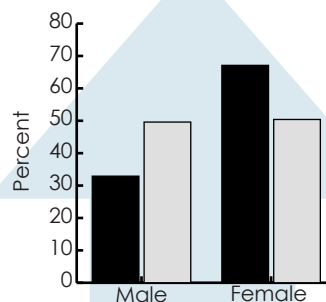
Age-adjusted Rate per 1,000 Pop.

1995	178	0.88
1996	127	0.60
1997	129	0.60
1998	137	0.61
1999	140	0.59

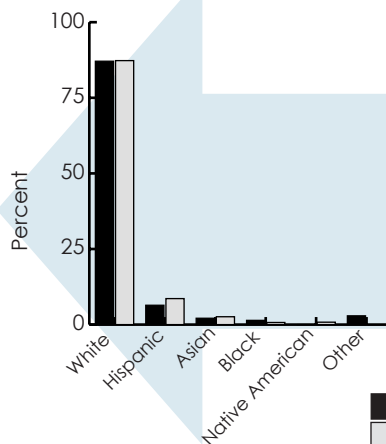
Patients 1999

Percent of County Asthma Patients Compared to the Percent of Total County Population for Each Group

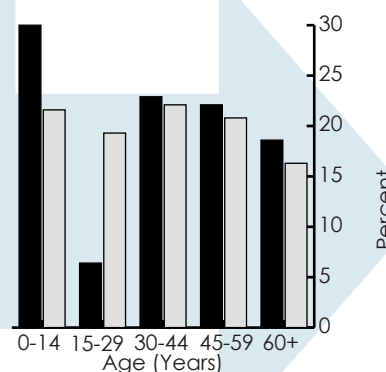
Gender



Race/Ethnicity



Age



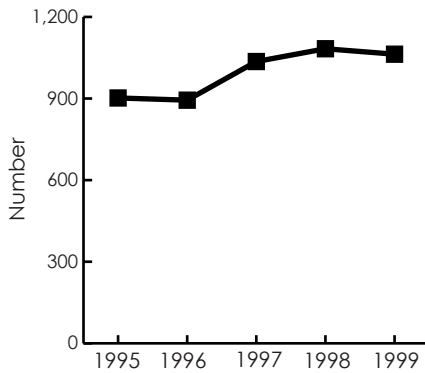
■ % of Asthma Patients
■ % of County Residents

CANCER

(based on principal diagnosis)

County Trends

Cancer Hospitalizations



Hospitalizations
Placer County

Age-adjusted Rate
per 1,000 Pop.

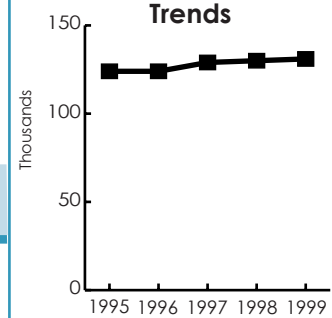
1995	902	4.48
1996	894	4.28
1997	1,036	4.78
1998	1,083	4.77
1999	1,063	4.49



California

Cancer Hospitalizations

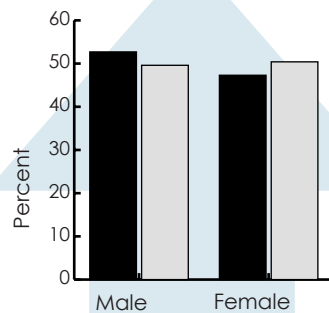
Trends



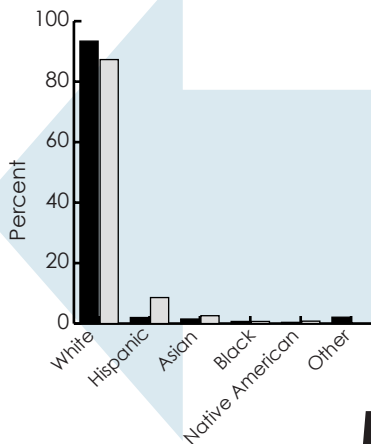
Age-adjusted Rate
per 1,000 Pop.

1995	4.44
1996	4.36
1997	4.43
1998	4.37
1999	4.30

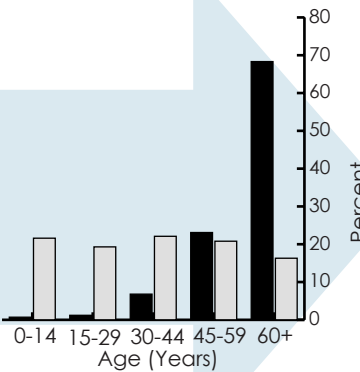
Gender



Race/Ethnicity



Age

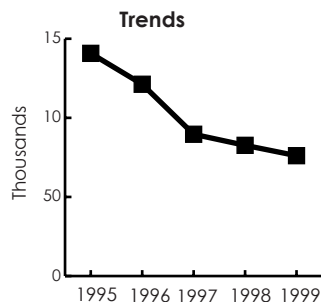


■ % of Cancer Patients
□ % of County Residents



California

HIV Hospitalizations

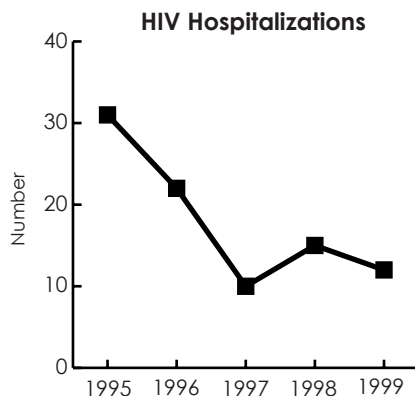


Age-adjusted Rate per 1,000 Pop.	
1995	0.43
1996	0.37
1997	0.27
1998	0.25
1999	0.22

HIV

(based on principal diagnosis)

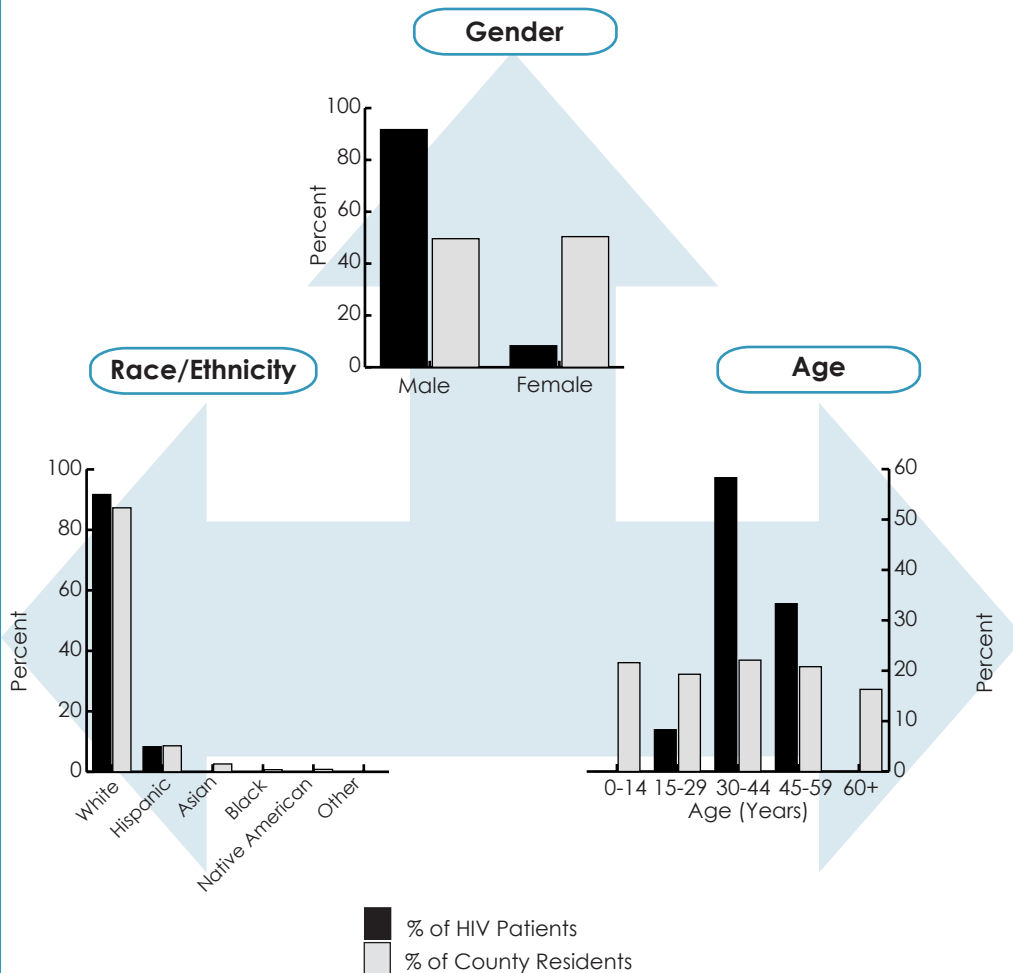
County Trends



	Hospitalizations Placer County	Age-adjusted Rate per 1,000 Pop.
1995	31	0.15
1996	22	0.11
1997	10	0.05
1998	15	0.06
1999	12	0.05

Patients 1999

Percent of County HIV Patients Compared to the Percent of Total County Population for Each Group

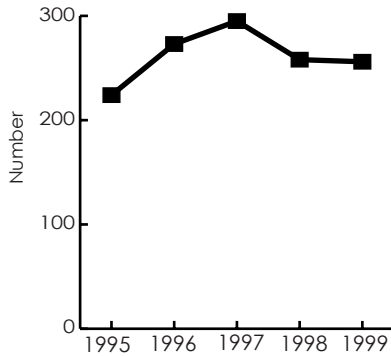


CARDIAC BYPASS

(based on principal procedure)

County Trends

Cardiac Bypass Hospitalizations

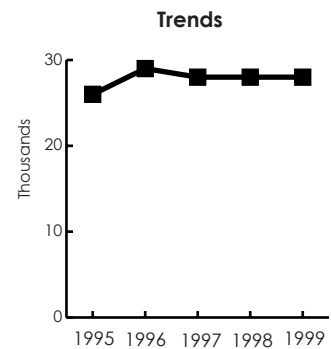


	Hospitalizations Placer County	Age-adjusted Rate per 1,000 Pop.
1995	224	1.11
1996	273	1.30
1997	295	1.36
1998	258	1.13
1999	256	1.08



California

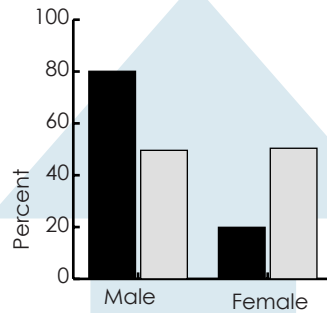
Cardiac Bypass Hospitalizations Trends



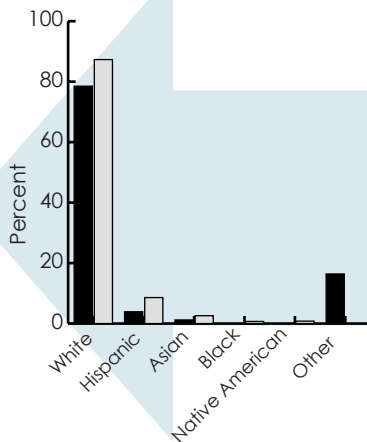
Patients 1999

Percent of County Cardiac Bypass Patients Compared to the Percent of Total County Population for Each Group

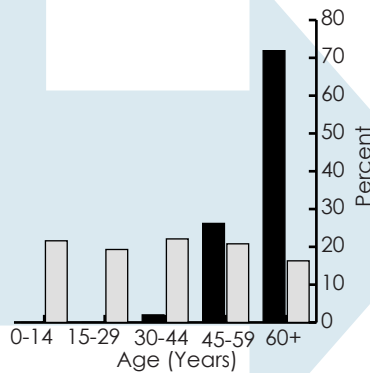
Gender



Race/Ethnicity



Age



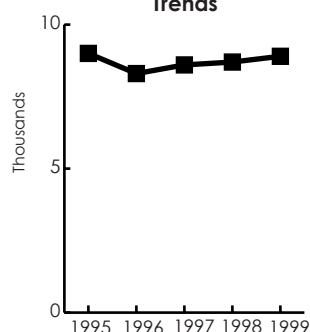
% of Bypass Patients
 % of County Residents



California

Mastectomy Hospitalizations

Trends



Age-adjusted Rate per 1,000 Pop.

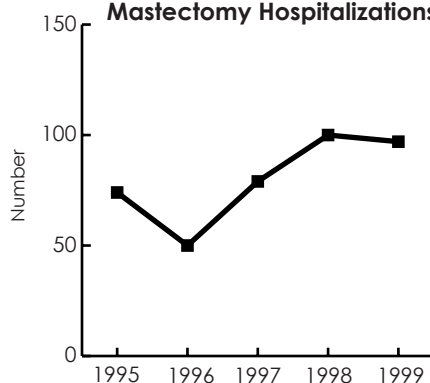
1995	0.32
1996	0.29
1997	0.29
1998	0.29
1999	0.29

MASTECTOMY

(based on principal procedure)

County Trends

Mastectomy Hospitalizations



Hospitalizations Placer County

Age-adjusted Rate per 1,000 Pop.

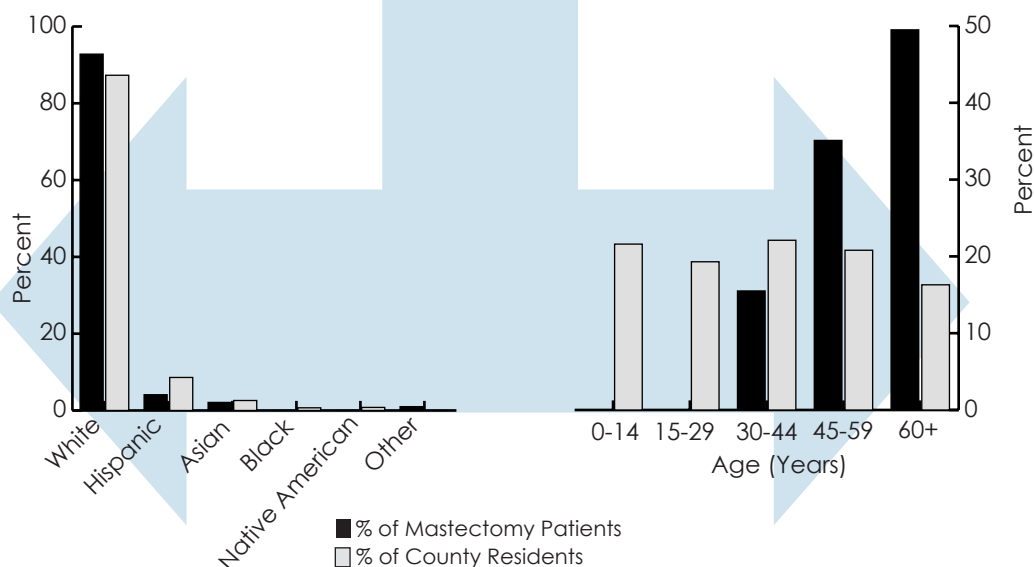
1995	74	0.36
1996	50	0.24
1997	79	0.36
1998	100	0.43
1999	97	0.40

Patients 1999

Percent of County Mastectomy Patients Compared to the Percent of Total County Population for Each Group

Race/Ethnicity

Age

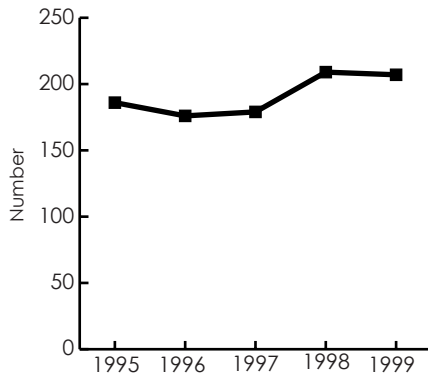


PROSTATECTOMY

(based on principal procedure)

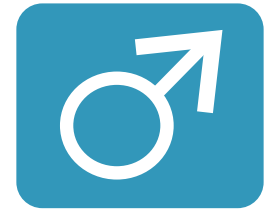
County Trends

Prostatectomy Hospitalizations



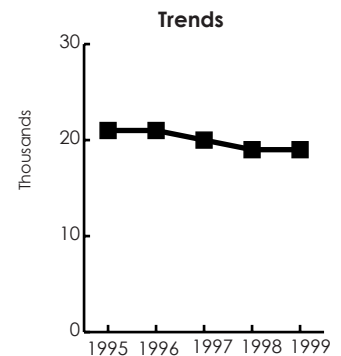
Hospitalizations Placer County Age-adjusted Rate per 1,000 Pop.

Year	Hospitalizations	Age-adjusted Rate per 1,000 Pop.
1995	186	0.93
1996	176	0.85
1997	179	0.83
1998	209	0.93
1999	207	0.88



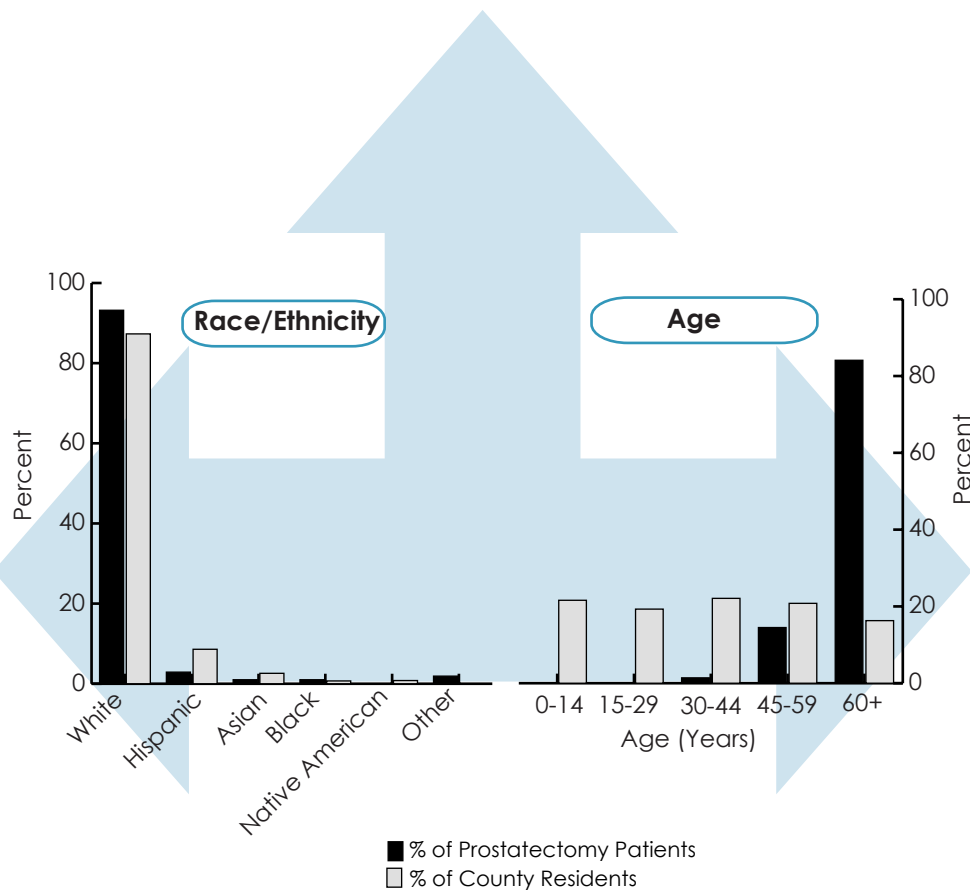
California

Prostatectomy Hospitalizations Trends



Patients 1999

Percent of County Prostatectomy Patients Compared to the Percent of Total County Population for Each Group



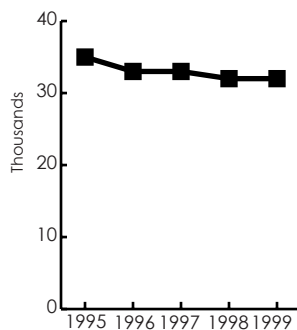
Age-adjusted Rate per 1,000 Pop.

Year	Age-adjusted Rate per 1,000 Pop.
1995	0.79
1996	0.75
1997	0.72
1998	0.67
1999	0.65



California

Auto Injury Hospitalizations



Age-adjusted Rate per 1,000 Pop.

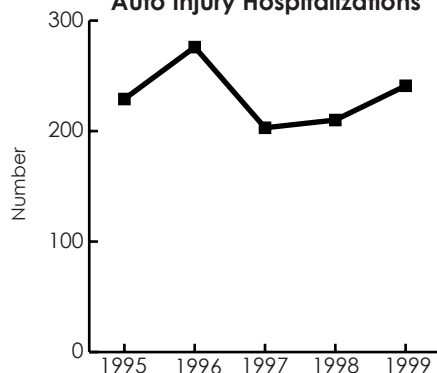
1995	1.08
1996	1.04
1997	1.01
1998	0.98
1999	0.97

AUTO INJURY

(based on first event causing hospitalization)

County Trends

Auto Injury Hospitalizations



Hospitalizations Placer County

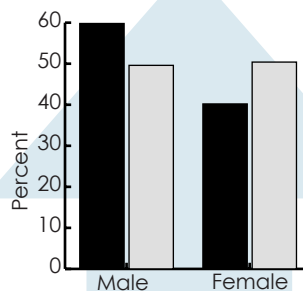
Age-adjusted Rate per 1,000 Pop.

1995	229	1.14
1996	276	1.33
1997	203	0.95
1998	210	0.95
1999	241	1.05

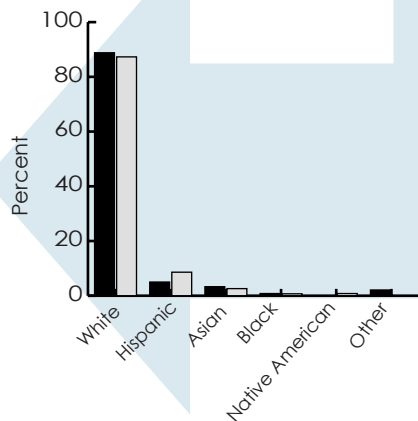
Patients 1999

Percent of County Auto Injury Patients Compared to the Percent of Total County Population for Each Group

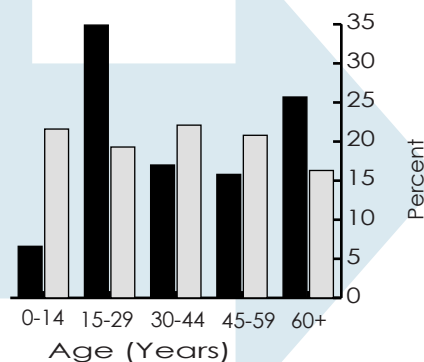
Gender



Race/Ethnicity



Age



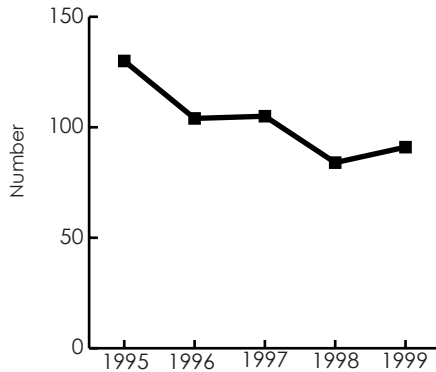
■ % of Auto Accident Patients
□ % of County Residents

DRUG POISONING

(based on first event causing hospitalization)

County Trends

Drug Poisoning Hospitalizations

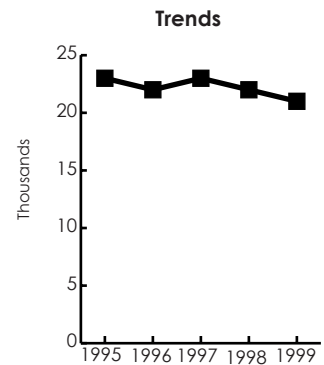


	Hospitalizations Placer County	Age-adjusted Rate per 1,000 Pop.
1995	130	0.65
1996	104	0.50
1997	105	0.49
1998	84	0.38
1999	91	0.39



California

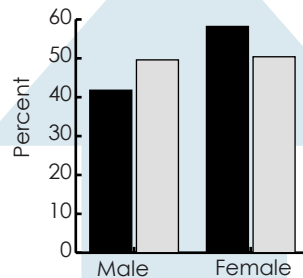
Drug Poisoning Hospitalizations Trends



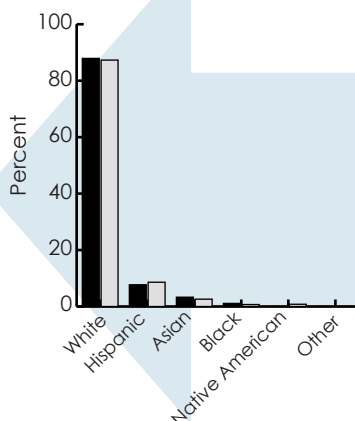
Patients 1999

Percent of County Drug Poisoning Patients Compared to the Percent of Total County Population for Each Group

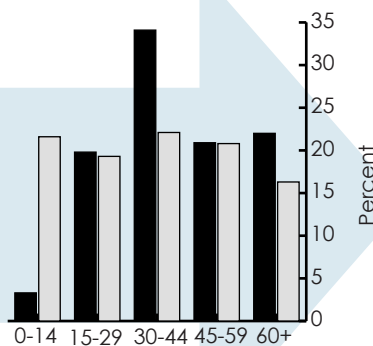
Gender



Race/Ethnicity



Age



■ % of Drug Poisoning Patients
□ % of County Residents

Age-adjusted Rate per 1,000 Pop.

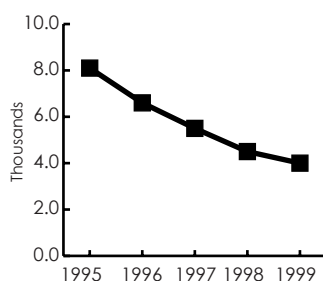
1995	0.72
1996	0.71
1997	0.70
1998	0.66
1999	0.64



California

Gunshot Injury Hospitalizations

Trends



Age-adjusted Rate per 1,000 Pop.

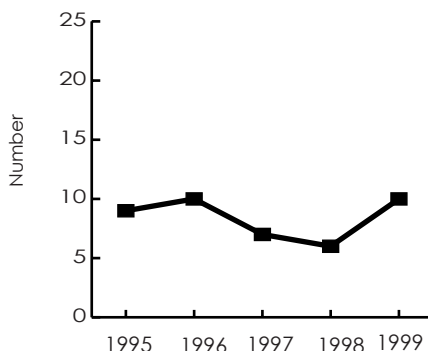
1995	0.24
1996	0.20
1997	0.16
1998	0.13
1999	0.12

GUNSHOT INJURIES

(based on first event causing hospitalization)

County Trends

Gunshot Injury Hospitalizations



Hospitalizations Placer County

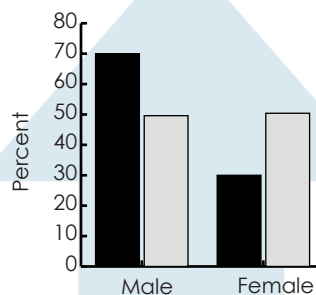
Age-adjusted Rate per 1,000 Pop.

1995	9	0.04
1996	10	0.05
1997	7	0.03
1998	6	0.03
1999	10	0.04

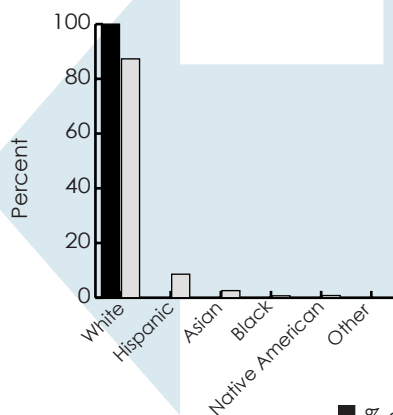
Patients 1999

Percent of County Gunshot Injury Patients Compared to the Percent of Total County Population for Each Group

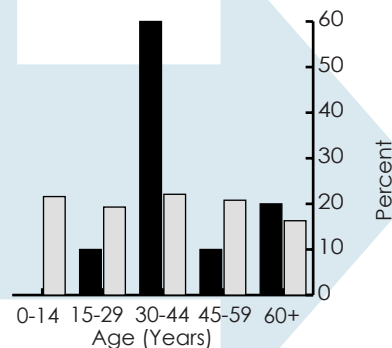
Gender



Race/Ethnicity



Age



■ % of Gunshot Injury Patients
□ % of County Residents



For more information please contact...

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